



Rogers ISD

Bond Oversight Committee

Meeting #1 on September 2, 2025

Bond 2025 Oversight Committee

- **Purpose**-Rogers ISD encourages community members to serve on the Community Bond Oversight Committee (CBOC). The purpose of the CBOC is to ensure that all bond projects remain faithful to the scope of work approved by district voters. The committee provides independent oversight so that projects are completed on time, with quality, and within budget.
- **Responsibilities**
 - Monitoring the overall bond program, including budget, scope, quality, and schedule.
 - Reviewing the use of program surplus and contingency funds.
 - Reviewing information from district staff on expenditures, timelines, and project progress.
 - Provide the Board of Trustees with quarterly reports and may issue additional updates as needed, including recommendations on surplus fund use and proposed program changes.



Bond 2025-How Did We Get Here?

Date	Activity	Description
January 2023	Board of Trustee approves a facility study to be generated by TASB (Texas Association of School Boards)	A Facility Study is like a “check-up” for school buildings, giving district leaders a roadmap for keeping facilities safe, functional, and aligned with future needs.
February-December 2023	TASB Facility Study	TASB conducted a Facility Study for Rogers ISD to evaluate the condition of district buildings, including roofs, foundations, mechanical systems, and overall capacity to support current and future enrollment. The study also assessed educational adequacy, safety and security features, and ADA accessibility, while providing prioritized needs and cost estimates for both urgent repairs and long-term upgrades.
Feb 2024	Perkins & Will hired for Pre-Bond Services	Perkins & Will was hired to provide Pre-Bond Services for Rogers ISD. Their scope was not to advocate for a specific bond package but to facilitate a steering committee process that ensured the community guided the development of Bond 2025. They collected input, led meetings, presented options, and facilitated discussions. Using both the TASB Facility Study and community feedback, they helped create a long-range facilities plan that reflects the priorities and needs identified by stakeholders.
September 2024	Gallagher hired as RISD Program Manager	Gallagher, as a program manager, oversees the entire bond construction program to ensure projects are delivered on time, within budget, and aligned to the voter-approved scope of work. They coordinate between the district, architects, contractors, and other stakeholders, providing regular updates, managing risks, and ensuring quality throughout the process.

Bond 2025-How Did We Get Here?

Date	Activity	Description
Sept 2024 - January 2025	Bond 2025 Steering Committee Meetings	The Rogers ISD Steering Committee met seven times between September 2024 and January 2025. During this process, the committee reviewed the TASB Facility Assessment, toured Rogers ISD campuses, and collaborated to develop a long-range plan for the district. From this plan, the committee identified and prioritized facility needs, which ultimately formed the foundation of the Bond 2025 package
Feb 2025	Steering Committee Presentation to the Board of Trustees	Representatives from the Steering Committee presented their recommendations for Bond 2025. The Board of Trustees then unanimously called for a bond election in 2025—a package comprising two propositions totaling \$31.715 million.
March 2025-May 2025	Bond Information	Rogers ISD Administration hosted a series of town halls, community meetings, and campus and district tours to provide clear, transparent information about Bond 2025. These events gave parents, staff, and community members the opportunity to learn about proposed projects, ask questions, and see firsthand the needs across our schools. By engaging the community through open dialogue and facility tours, Rogers ISD ensured that stakeholders had the knowledge and voice to make informed decisions about the future of our district.
May 3, 2025	Bond Election	Rogers ISD voters approved Bond 2025 on May 3, 2025. Proposition A passed with 73% approval and Proposition B passed with 72% approval. Together, the two propositions total approximately \$31.7 million in projects to address facility needs, safety, and growth across the district.

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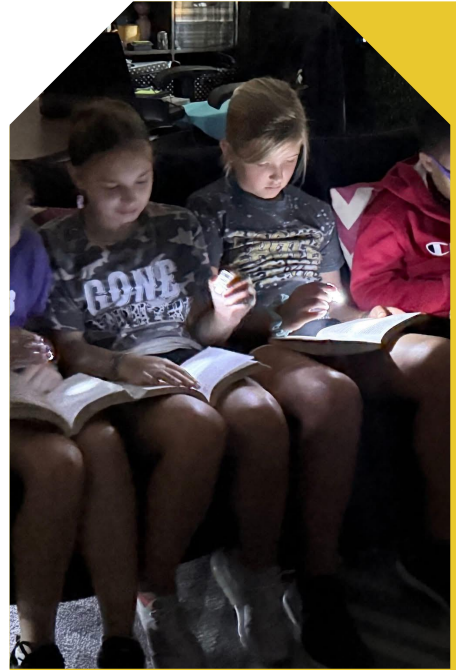
Bond 2025 Overview

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Progress

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Next Steps



Bond 2025 Team

Rogers ISD-Owner



Gallagher-Program Manager



Perkins & Will-Architect



Baird/Williams-CMAR



Bond 2025 Overview

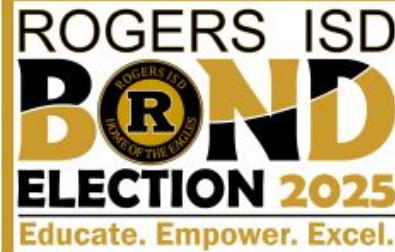
Prop A-
\$29.85M

Prop B-
\$1.865 M



EARLY VOTING

April 22nd - 29th, 2025



ELECTION DAY

May 3rd, 2025

Rogers ISD Mission Statement is ...

Cultivating a Legacy of Service & Excellence

PROPOSITION A: \$29.85M

Elementary School

- Replace HVAC units
- Replace existing roof

Middle School

- New secured vestibule & entry renovation
- Staff restrooms

High School

- Replace technology building
- Additional teaching spaces
- Band hall & support
- Flexible learning spaces
- Small group rooms
- Support spaces
- Band, CTE, Theater, and Athletic equipment improvements

District Wide Upgrades

- Technology infrastructure

District Wide Safety Improvements

- Pedestrian Hybrid Beacon (Safe street crossing device on FM 437)
- Physical education facilities
- Site circulation & parking across MS/HS sites
- Security systems, bells, & intercom



PROPOSITION B: \$1.865M

Stadium Needs

- Lighting stadium
- Recrown and resod stadium field
- Resurface track



Total Bond Amount: \$31.715 M

Progress



Bond 2025-The Last 90 Days!

- June 4th-Consultant Kick Off Meeting
- June 12th-Perkins & Will Site Visit
- June 16th-Visioning & Programming Meeting #1
- **June 17-July 23-Schematic Design Development**
 - June 25th-Programming & Concept Meeting #2
 - July 1st-Consultant Meeting
 - July 9th-Floor Refinement Meeting #3
 - July 10th-Consultant Meeting
 - July 23rd-Schematic Review Meeting #4
- **July 24-September 3-Design Development**
 - August 12th-Design Development Update & Refinement Meeting #5
 - August 14th-Color Selection & Review
 - August 28th-Collective Update
- **September 4-November 14th Construction Documents**



Board Update

August 28, 2025

- Presentation from Gallagher
- Construction Manager at Risk Approved

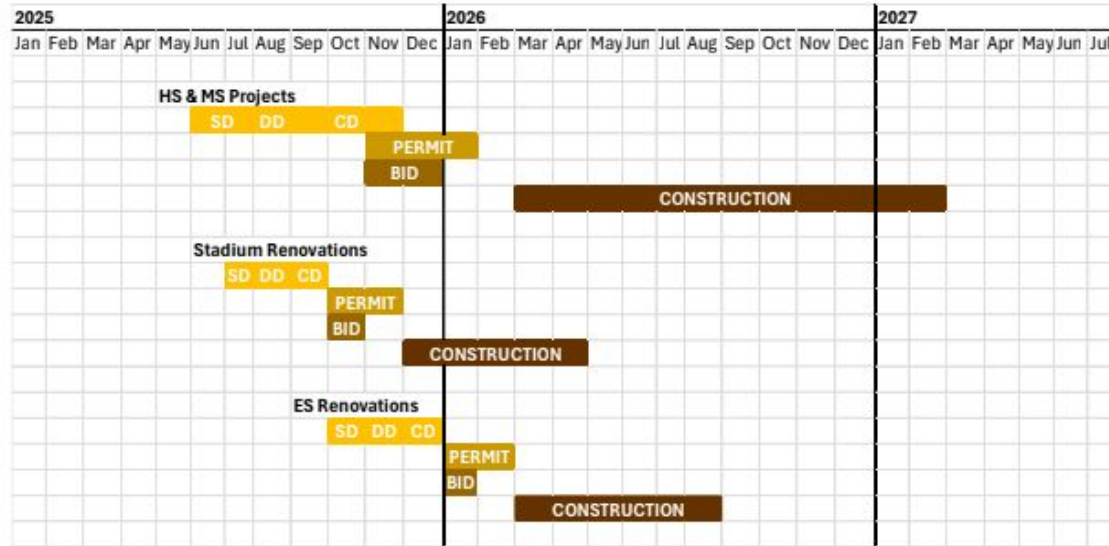
Project 1-HS/MS	Project 2-RES	Project 3-Stadium
● RMS Entry ● RMS Staff RR ● New Wing-Band Hall, 8 teaching spaces, small group areas ● Technology Infrastructure ● Pedestrian Hybrid Beacon ● Site Circulation & Parking ● Security Systems, Bells, Intercoms ● Softball & Baseball Lighting & Irrigation ● Level & Light Practice Field	● HVAC ● Roof	● Lighting ● Football Stadium ● Recrown and resod stadium field ● Resurface track



Bond 2025 *Schedule*

ROGERS ISD 2025 BOND PROGRAM

Project Schedule



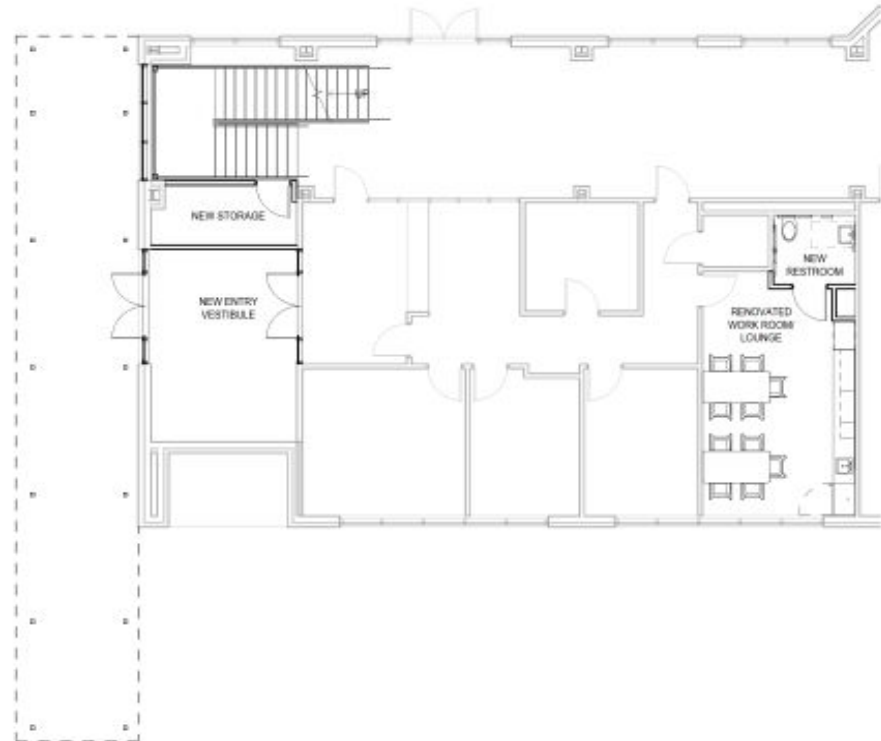
Rogers Middle School

Middle school

EXISTING



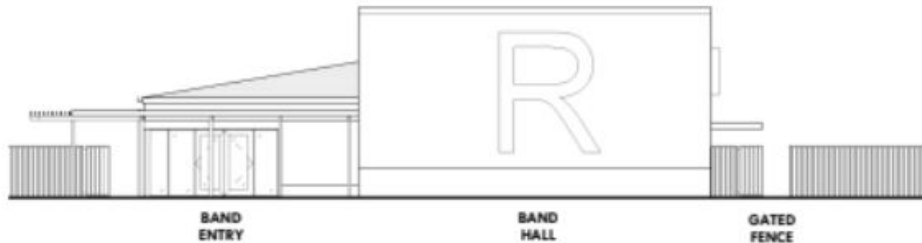
NEW



Rogers Middle School

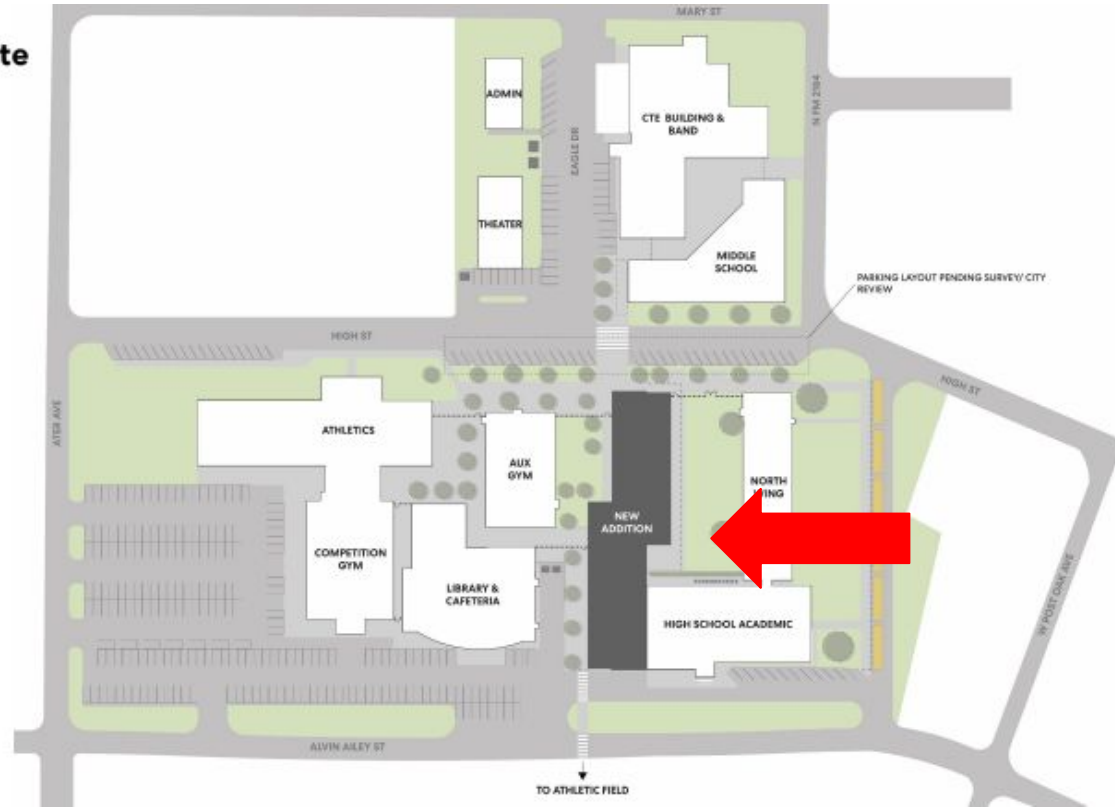


Back of New Wing-Across from RMS

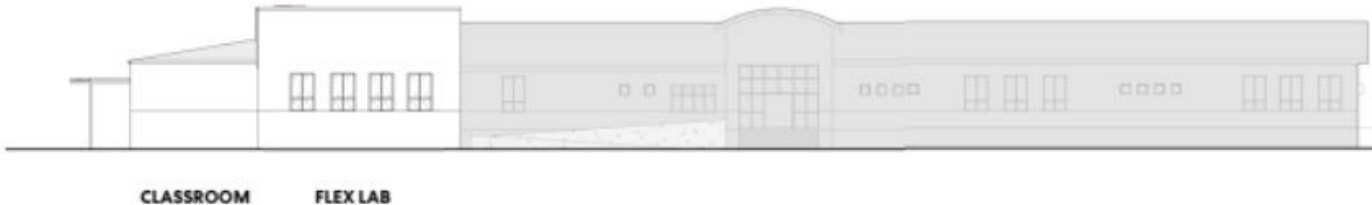


Secondary Addition & Band Hall

Site Plan Update



Secondary Addition-Front



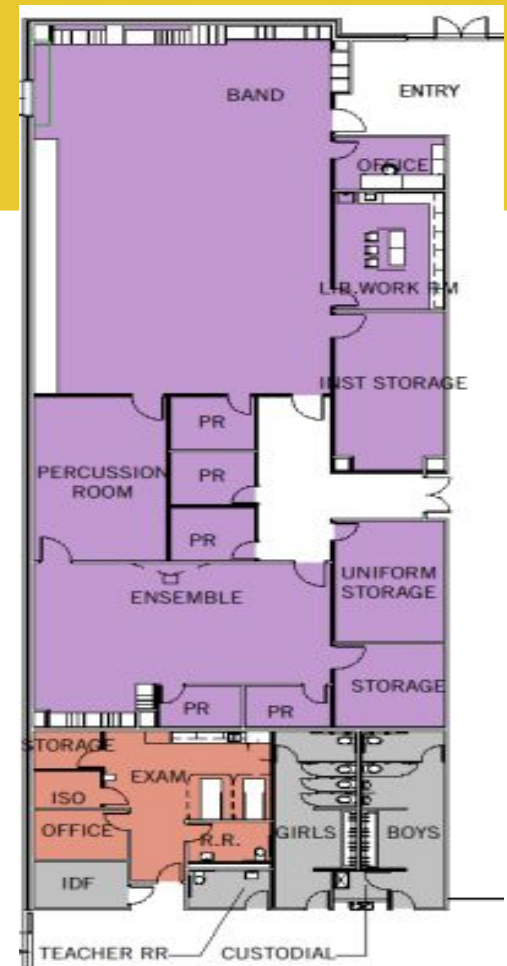
Interior & Exterior



Secondary Addition Classrooms



Band Hall



Exterior



ENTRY POINTS: HIGHEST AMOUNT OF GLAZING



CLASSROOM: PUNCHED



BAND: CLERESTORY



Next Steps

- **September 18th-Mechanical, Electrical, & Plumbing Review (MEP):** The MEP Data Review ensures that technical data for HVAC, power, lighting, and plumbing is accurate, aligned with architectural plans, codes, sustainability goals, and client requirements. It also coordinates MEP system details with structural and architectural elements before advancing in design or construction documents.
- **October 7th-Design Review:** This is a comprehensive, all-discipline review—covering architecture, structural, civil, landscape, and MEP—to ensure full coordination across drawings and specifications. It verifies compliance with program requirements, codes, budget, schedule, and sustainability goals, while checking constructability and cost alignment. Occurring right after the MEP review, it serves as the final checkpoint before progressing to 100% Design Development or early Construction Documents, ensuring the entire design package is cohesive and ready to advance
- **November 12th-Construction Documents Set**-finalized package of drawings and specifications prepared by architects and engineers. This set includes all architectural, structural, civil, and MEP details needed for permitting and construction. When a schedule notes “CD set due in office,” it means the complete construction documents must be submitted by that date to the architect’s, owner’s, or permitting office for review and approval. It represents the final step before bidding, permitting, and moving into construction.

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Questions?



Launch

