

ROGERS 2025 BOND PROGRAM

STATUS REPORT

NOVEMBER 2025

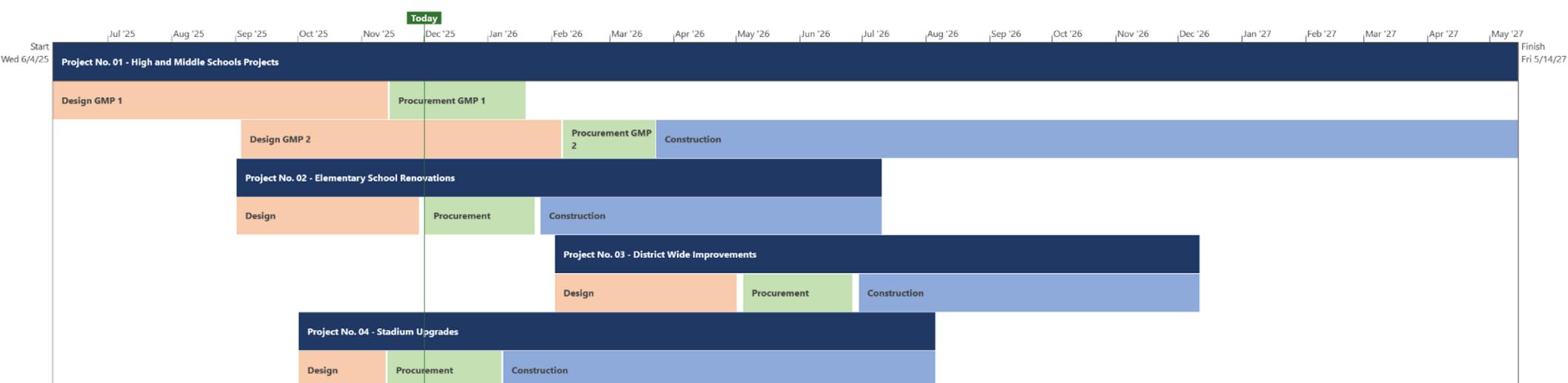


FINANCIAL UPDATE

Program Budget	\$31,715,000	Job Costs to Date	\$708,607
Commitments	\$2,555,365	Uncommitted Costs	\$29,159,635

Project	Budget	Commitment Costs	Job Cost to Date	Percent Complete	Project Phase	Anticipated Completion Date
Prop A - HS / Middle School Renovations	\$24,445,110	\$2,106,897	\$685,840	3%	Design	Spring 2027
Prop A - ES Renovations	\$4,512,680	\$373,196	\$14,843	0%	Design	Summer 2026
Prop A - District Wide Support Services	\$892,210	\$24,357	\$2,564	0%	Design	-
Prop B - Stadium	\$1,865,000	\$50,915	\$5,360	0%	Design	Summer 2026

PROGRAM SCHEDULE



STATUS UPDATE

- Prop A – Asbestos Testing Site Walk – Nov 4
 - Gallagher coordinating with Baer Engineering for proposal
- Prop A - HS/MS GMP 1 Construction Documents received Nov. 13
- Prop A – Softball, Baseball, Football practice field re-sod proposal received Nov. 26
- Prop B – Stadium re-sod proposal received Nov. 26

PROGRAM HIGHLIGHTS

