

ROGERS 2025 BOND PROGRAM

STATUS REPORT

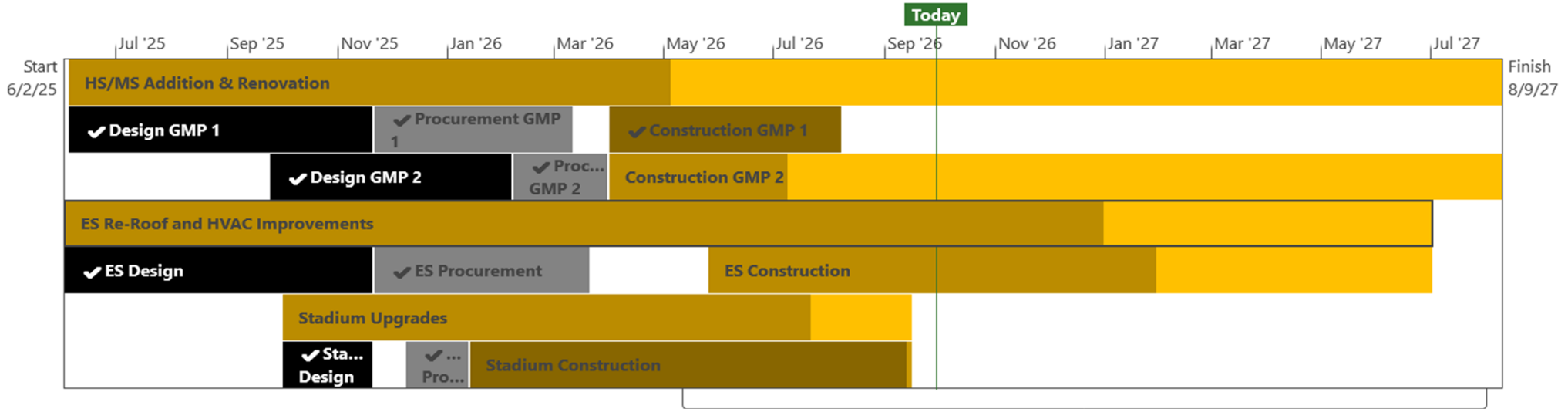
SEPTEMBER 2026



FINANCIAL UPDATE

Program Budget	\$31,715,000	Job Costs to Date	\$10,253,699
Commitments	\$28,578,144	Uncommitted Costs	\$3,136,856

Project	Budget	Commitment Costs	Job Cost to Date	Percent Complete	Project Phase	Anticipated Completion Date
HS / Middle School Renovations	\$25,286,307	\$22,866,061	\$5,744,748	23%	Construction	Spring 2027
ES Renovations	\$4,359,380	\$3,896,343	\$2,778,179	64%	Construction	Fall 2026
District Wide Support Services	\$204,313	\$24,357	\$19,462	10%	Design	Summer 2027
Stadium	\$1,865,000	\$1,791,383	\$1,711,310	92%	Construction	Summer 2026



District Wide Improvements

ROGERS 2025 BOND PROGRAM

High School / Middle School Additions and Renovations



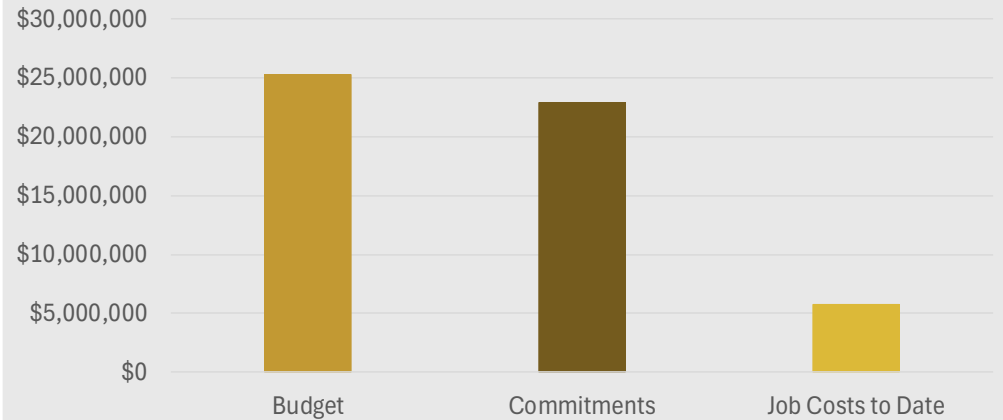
SCOPE OF WORK

- HS – Addition of teaching spaces, band hall, and flexible learning places.
- MS – New secured vestibule and entry renovation with admin renovations and restroom.
- Baseball, Softball, and Football practice field irrigation replacement and re-sod.
- Pedestrian hybrid beacon, improved site circulation, improved parking at HS/MS

PROJECT UPDATES

- MS stairs, storefronts, and teacher's lounge completed.
 - MS scope currently going through punch list to identify and correct work not done to RISD standard.
- Foundation pad completed in Area A, grade beams are being formed and poured.
 - Pad work in Area B to begin after permanent power install is complete.
- Grading in progress at Softball and Baseball fields.
 - Sod to be installed in October.
- Lights at Softball field are operational.
- Concrete work to start at Bus Loop in October.

FINANCIAL GRAPH



PROJECT PHOTOS / RENDERINGS



CUMMING GROUP
GALLAGHER

ROGERS 2025 BOND PROGRAM

Elementary School Renovations



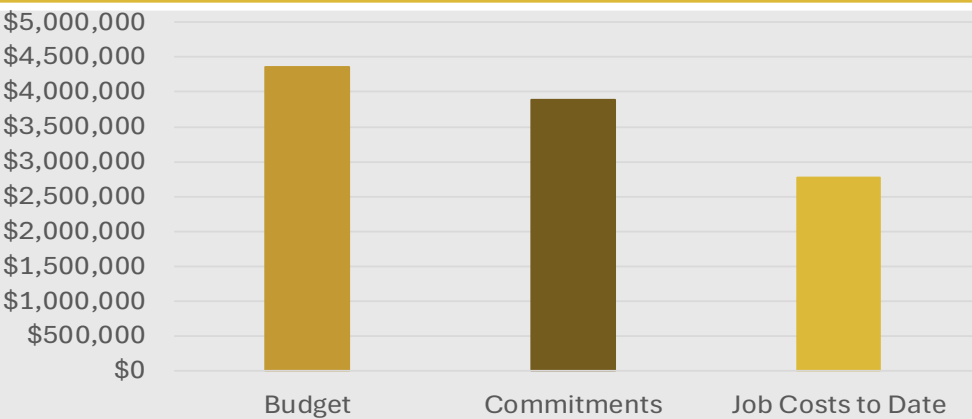
SCOPE OF WORK

- Roof Replacement
- HVAC Units Replacement

PROJECT UPDATES

- Roof replacement has been completed above classrooms, library, cafeteria, stair well, and admin areas.
- All HVAC units have been replaced and are operational.

FINANCIAL GRAPH



PROJECT PHOTOS / RENDERINGS



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District Wide Support Services



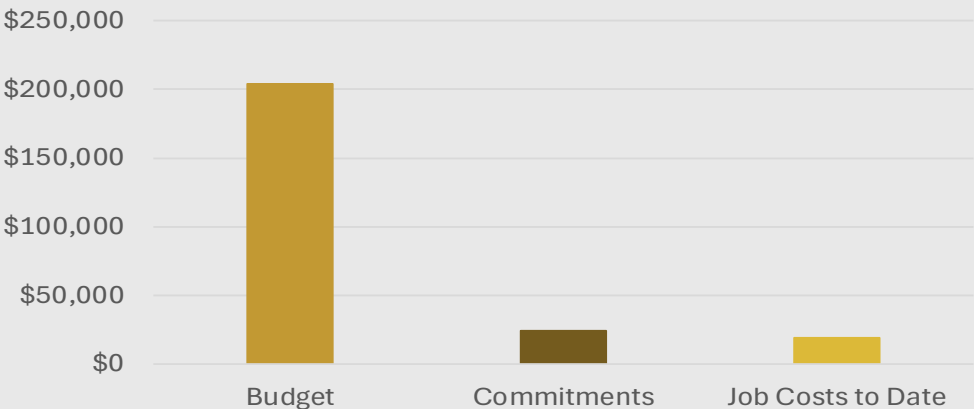
SCOPE OF WORK

- Security systems
- Bells
- Intercom

PROJECT UPDATES

- Temp MDF switch completed.
- Wi-Fi assessment expected to begin Spring 2027

FINANCIAL GRAPH



PROJECT PHOTOS / RENDERINGS

ROGERS 2025 BOND PROGRAM

Stadium



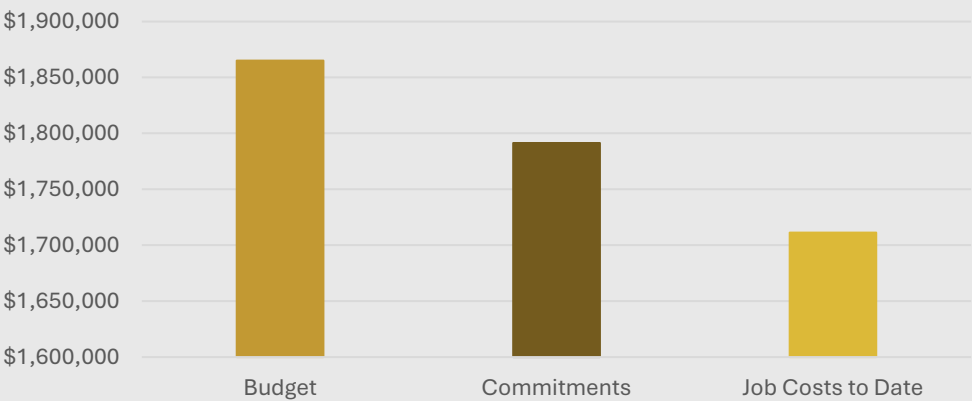
SCOPE OF WORK

- Field regrading and resodding
- Field lighting upgrades
- Track resurfacing

PROJECT UPDATES

- Asphalt repairs completed mid-late June.
- Field turned over to RISD June 11.
- Color exchange zone completed and striping was done in early August.
- Light poles were installed Aug 11-Aug. 18.
- Punch walk was held Aug. 26, and punch list was sent to Symmetry.
 - Work is currently underway to complete punch list.

FINANCIAL GRAPH



PROJECT PHOTOS / RENDERINGS

