

ROGERS 2025 BOND PROGRAM STATUS REPORT MARCH 2026

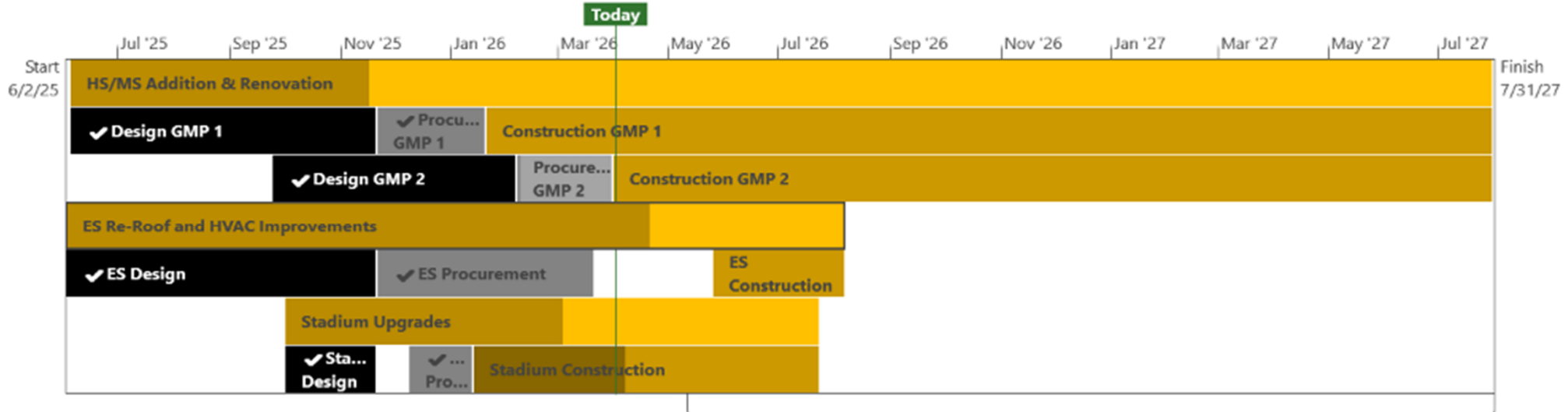


FINANCIAL UPDATE

Program Budget	\$31,715,000	Job Costs to Date	\$1,560,966
Commitments	\$7,878,756	Uncommitted Costs	\$23,836,244

Project	Budget	Commitment Costs	Job Cost to Date	Percent Complete	Project Phase	Anticipated Completion Date
HS / Middle School Renovations	\$25,286,307	\$2,219,837	\$1,204,566	5%	Design	Spring 2027
ES Renovations	\$4,359,380	\$3,852,178	\$240,006	6%	Construction	Summer 2026
District Wide Support Services	\$204,313	\$24,357	\$6,410	3%	Design	-
Stadium	\$1,865,000	\$1,782,383	\$109,984	6%	Construction	Summer 2026

PROGRAM SCHEDULE



District Wide Improvements

STATUS UPDATE

- Prop A – Abatement at Old HS completed.
- Prop A – Negotiating cost and schedule with Alliance Engineering Group for material testing.
- Prop A – Negotiating cost and schedule with Lochridge-Priest for Elementary school HVAC TAB
- Prop A – GMP 2 approved by School Board on March 30.
- Prop B – Irrigation and drainage system installed. Laser level occurring last week of March with sod installation planned for beginning of April.

PROGRAM HIGHLIGHTS

