

ROGERS 2025 BOND PROGRAM

STATUS REPORT

DECEMBER 2025

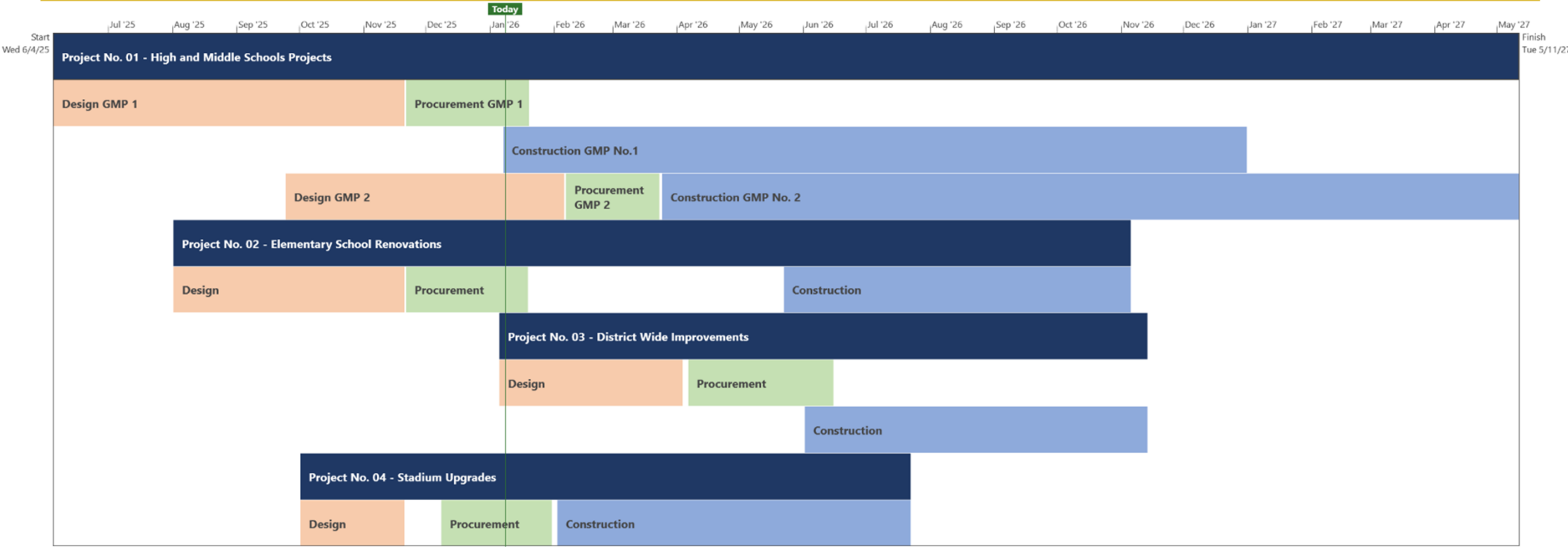


FINANCIAL UPDATE

Program Budget	\$31,715,000	Job Costs to Date	\$1,041,795
Commitments	\$2,555,365	Uncommitted Costs	\$29,159,635

Project	Budget	Commitment Costs	Job Cost to Date	Percent Complete	Project Phase	Anticipated Completion Date
HS / Middle School Renovations	\$24,445,110	\$2,106,897	\$998,136	4%	Design	Spring 2027
ES Renovations	\$4,512,680	\$373,196	\$27,811	1%	Design	Summer 2026
District Wide Support Services	\$892,210	\$24,357	\$5,128	1%	Design	-
Stadium	\$1,865,000	\$50,915	\$10,720	1%	Design	Summer 2026

PROGRAM SCHEDULE



STATUS UPDATE

- Prop A – Asbestos testing occurred Dec. 20 by Baer Engineering
- Prop A – HS/MS GMP 1 subcontractor bid openings held Dec. 17
- Prop A – ES Reroof subcontractor bid openings held Dec. 17
- Prop B – Stadium site walk and safety coordination meeting held on Dec. 12

PROGRAM HIGHLIGHTS

